

Arlington Elementary District

070447

Maricopa

	Salaries	Employee Benefits	Purchased Services	Supplies	Other	Totals
Regular Education						
Classroom Instruction	\$296,995	\$52,075	\$1,990	\$27,818	\$0	\$378,878
Support Services						
Students	\$0	\$0	\$0	\$576	\$0	\$576
Instructional Staff	\$0	\$0	\$0	\$2,212	\$0	\$2,212
General Administration	\$35,516	\$4,115	\$37,200	\$8,913	\$0	\$85,744
School Administration	\$82,712	\$8,229	\$748	\$0	\$0	\$91,689
Business and Central	\$5,837	\$5,422	\$0	\$0	\$0	\$11,259
Operation Maintenance of Plant Services	\$61,500	\$10,882	\$20,783	\$46,595	\$0	\$139,760
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$12,287	\$3,156	\$8,221	\$0	\$0	\$23,664
School-Sponsored Cocurricular Activities	\$0	\$0	\$0	\$0	\$0	\$0
School-Sponsored Athletics	\$0	\$0	\$0	\$0	\$0	\$0
Other Programs	\$0	\$0	\$0	\$0	\$0	\$0
Regular Education Subsection Total	\$494,847	\$83,879	\$68,942	\$86,114	\$0	\$733,782
Special Education						
Classroom Instruction	\$30,845	\$4,352	\$31,417	\$0	\$0	\$66,614
Support Services						
Students	\$0	\$0	\$0	\$0	\$0	\$0
Instructional Staff	\$0	\$0	\$0	\$0	\$0	\$0
General Administration	\$0	\$0	\$0	\$0	\$0	\$0
School Administration	\$0	\$0	\$0	\$0	\$0	\$0
Business and Central	\$0	\$0	\$0	\$0	\$0	\$0
Operation Maintenance of Plant Services	\$0	\$0	\$0	\$0	\$0	\$0
Other Support Services	\$0	\$0	\$0	\$0	\$0	\$0
Operation of NonInstructional Services	\$0	\$0	\$0	\$0	\$0	\$0
Special Education Subsection Total	\$30,845	\$4,352	\$31,417	\$0	\$0	\$66,614
Special Education Disability Title 8 P.L. 103-382 Add-On	\$0	\$0	\$0	\$0	\$0	\$0
Pupil Transportation	\$12,569	\$1,918	\$15,244	\$21,896	\$0	\$51,627
Desegregation	\$0	\$0	\$0	\$0	\$0	\$0
Special K-3 Program Override	\$0	\$0	\$0	\$0	\$0	\$0
Dropout Prevention Program	\$0	\$0	\$0	\$0	\$0	\$0
Joint Vocational & Technical Center	\$0	\$0	\$0	\$0	\$0	\$0
Total Maintenance & Operations Expenditures	\$538,261	\$90,149	\$115,603	\$108,010	\$0	\$852,023

Taken from FY 1998-1999 Annual Financial Report